

# Executive Summary 2019 | Published February 2020

## Dear Friends of World Relief Seattle,

We are happy to tell you that we are still welcoming refugees to Seattle despite all the challenges we faced in 2019.

Very little about the last year has been normal. We've climbed very high mountains and walked together through very low valleys.

We celebrated 40 years of serving the refugee and immigrant communities in Western Washington. We celebrated in style—pulling off our very first Gala Fundraiser, called "We Belong". We celebrated receiving 3 multi-year grants: two for Next Generation services & one for the Immigration Legal Clinic! We celebrated the beginning of our family literacy class. We celebrated the installation of community inspired rain gardens at Paradise Parking Plots. We celebrated as families were reunited—some after many years apart. We celebrated the naturalization of former refugees, who now have all the rights and responsibilities of citizenship. And we celebrated the birth of babies to staff!

But the year was also filled with grief. Grief over a young man in our Asylee Resettlement program who was gunned down while going to play soccer, because of mistaken identity. Over 25 of our staff attended his funeral at an Eritrean church to mourn his loss. We grieved when two of our refugee staff were robbed at gunpoint, in our parking lot at 11AM

while taking a walk around the building. We grieved when our offices were broken into and donations of toys, backpacks and computers were stolen. We grieved at the new policies that more severely restrict the number of refugees allowed to come into our great country.

Valleys and mountains: life is full of them. What brings us comfort is the hope we draw from our faith, from partners like you, and from the courageous people we are privileged to serve.

Chitra Hanstad Executive Director World Relief Seattle

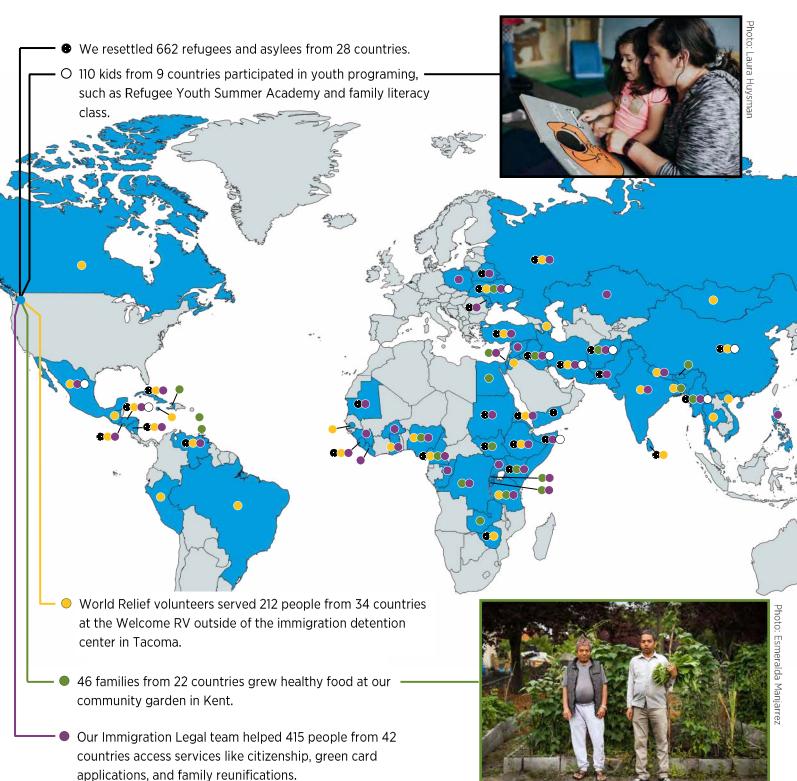
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# Every refugee and immigrant...

We have the pleasure of working with people from around the world, each of whom actively participates in creating a more welcoming community for all in Western Washington.

Here's a look at who came through our doors in 2019!



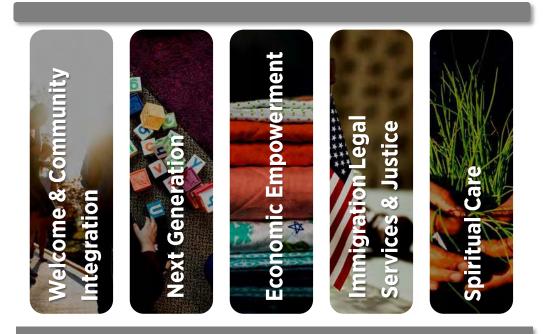
# ...welcomed by community, rooted in community, and empowered for community.

One of our big accomplishments of the past year was the **completion of a strategic planning process**. The entire staff, the people we serve, and our core partners each had a role in shaping our plans and dreams for the next five years.

We chose the symbol of a home to represent our path forward: the roof represents our vision, the pillars symbolize our programmatic priorities, and the planks are the essential resources and values that serve as our foundation.



Every refugee & immigrant welcomed, rooted, empowered



Values: excellence, innovation, integrity, compassion Resources: engaged partners, human capital, infrastructure

As we look toward the next 5 years, we are filled with hope and ambition to serve even more folks in vulnerable situations, to provide even more refugee and immigrant children with a head start in school, to provide even more people with quality legal services, and to give people economic opportunity through quality jobs and job creation!

Would you like an in-depth copy of our strategic plan? We would be happy to send it to you. We appreciate your thoughts, prayers, feedback, and financial partnership as we seek to achieve our extraordinary goals! Email infoseattle@wr.org or cut out and return the form on the back of this page to request your copy.

# Fiscal Recap

World Relief's fiscal year runs from October through September.

revenue	\$4,276,308			
expense		\$4,506,923		
\$1M	• \$2M	\$3M	\$4M	

Federal funding has decreased dramatically in recent years, but we continue to see an increase in private funding. Private funding reserves prudently set aside in past years helped us to cover a deficit in expenses in FY 2019.

In a time of profound uncertainty and change in refugee programs nationally, the faithfulness of our community partners has allowed us—against all odds—to grow in many ways.



Around 300 people—and a few vegetables!—turned out for our annual summer celebration in the garden.

# fees 1.3% government grants 68.3% direct financial assistance 31.3% general admin 9.9%

program expenses

55.2%

### More highlights from 2019

237 people got jobs at 139 companies.

64 English learners achieved a full level gain (gains in reading, writing, speaking, and listening) within just 6 weeks of classes.

229 newcomers were connected with volunteer cultural companions, host homes, and good neighbor teams.

☐ Please send me a copy of World Relief Seattle's 5-year strategic plan!

I'd like to continue to support the work of World Relief Seattle with a gift of \$  World Relief Seattle 841 Central Ave N Ste 106 Kent, WA 98032 or give online at worldreliefseattle	Name:Email:				Phone:		
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