

# **STRATEGIC PLAN**

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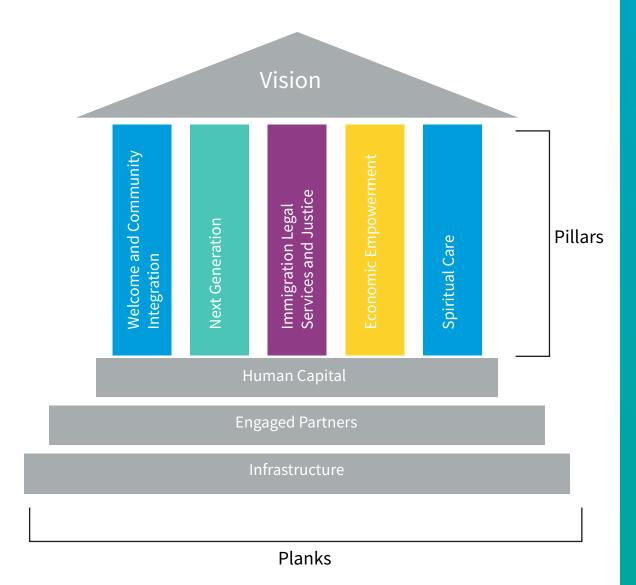
## **Our Vision**

World Relief Seattle envisions every refugee and immigrant welcomed by community, rooted in community, and empowered for community.



# **Strategic Plan**

We embarked on an ambitious strategic planning process in 2018 and chose the symbol of a home to represent our path forward. The pillars symbolize our programmatic priorities and the planks are the essential resources that give us a strong foundation as we work toward a shared vision with the refugee and immigrant community. Our work is shaped by a diverse staff, the people we serve, and key community partners, and is motivated by our core values: **excellence**, **innovation**, **integrity**, **and compassion**.







World Relief Seattle will serve over 10,000 direct beneficiaries.



Over 50% of our funding will come from private sources.



We foster long-term, mutually-transformative relationships between refugees, immigrants, and members of the broader local community. We will facilitate these connections with over 60% of the newcomers we serve.

# WELCOME & COMMUNITY INTEGRATION

World Relief Seattle will expand *who* we serve and improve *how* we serve so that newcomers to Western Washington feel welcomed and increasingly rooted in their community. Recognizing the skills, abilities, and determination of refugees and immigrants, we aim for participants across all our programs to be able to:

- Achieve housing stability
- · Establish economic self-sufficiency
- · Navigate systems such as healthcare, education, and transportation in order to meet basic needs
- · Cultivate emotional well-being through holistic care
- · Gain proficiency in English
- Develop meaningful, mutually-transformative relationships with members of the broader community

Continue to provide exceptional **welcome and integration services**. We remain committed to welcoming refugees and immigrants, regardless of shifts in power and policies

Explore and pilot a community-based, privately-funded **expansion of welcome services** to include asylum seekers by 2023

Expand welcome services to **immigrants recently released** from immigration detention centers

Multiply initiatives that **build social capital for newcomers** and promote mutual transformation between newcomers and members of the broader community





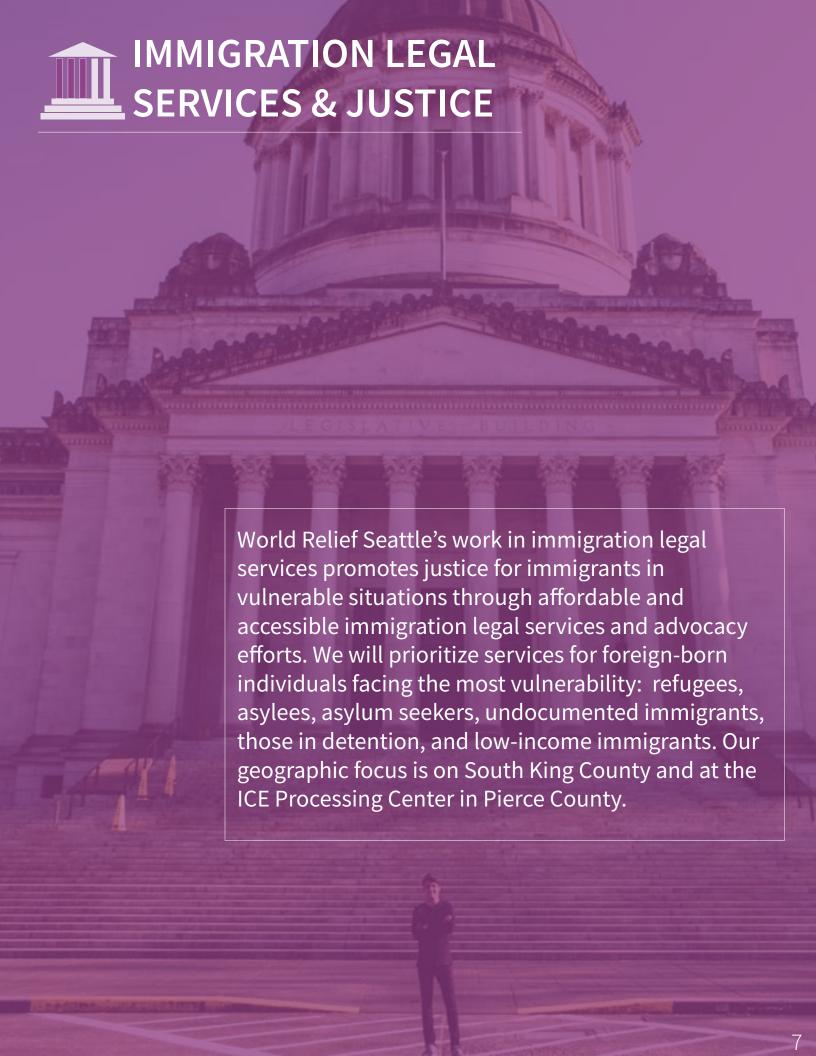
Refugee and immigrant children face the unique challenges of adjusting to a new school system and educational expectations while also re-establishing a sense of community and rootedness in a new culture. World Relief Seattle will prepare refugee and immigrant children for long-term cognitive and social-emotional development and a successful educational experience through wrap-around, family-based programs and evidence-based curricula.

Develop a new family-based **early childhood education initiative** focused on effectively preparing refugee and immigrant children for kindergarten and healthy social-emotional development

Mitigate summer learning loss among refugee and immigrant children through academically rigorous and trauma-informed **summer interventions** 

Cultivate strong partnerships and referral networks for refugee and immigrant youth



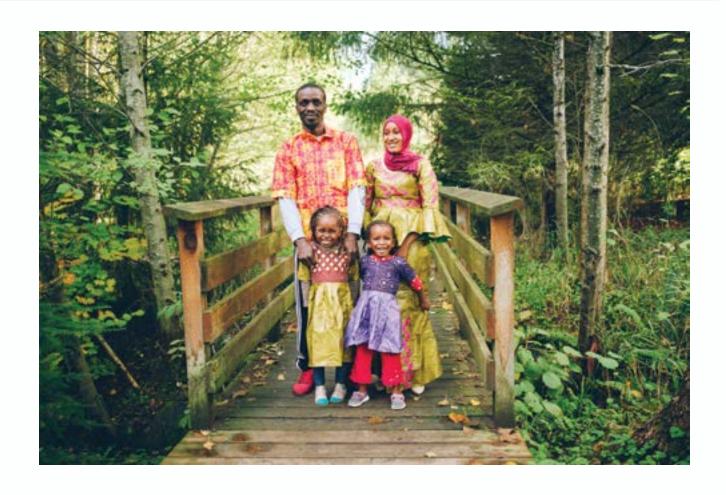


Provide a broadening range of excellent immigration legal services to people in the most vulnerable situations, including **family immigration services and defensive legal options** to immigrants in detention

Build **in-house capacity and expertise** in order to help partner churches in Western Washington launch their own immigration legal practices

Empower every refugee and immigrant who comes into contact with World Relief Seattle to **know their legal rights** and the services available to them

Contribute, through advocacy, to **policy reforms** benefiting refugees and immigrants





World Relief Seattle's work in economic empowerment will focus on providing effective and innovative pathways to economic resiliency and self-sufficiency for refugees and immigrants.

Help refugees and immigrants integrate economically by **securing their initial jobs** in the United States

Launch a **career development initiative** for outcomes such as job upgrades, recertification, supplemental income or further education

Increase **economic empowerment opportunities** for refugees and immigrants beyond traditional employment, including entrepreneurship support, women's empowerment programs, and food-based initiatives





Develop the Detention Center Ministry model into a national resource poised to be replicated by partner sites in other states

Undergird World Relief Seattle in **prayer**, and provide access to spaces for staff and participants to pray





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We will hire and retain high-performing, high-potential, and diverse staff members and volunteers. By 2023, our work in developing human capital will also focus on creating a healthy environment where all can develop and optimize their talents, skills, and experience to further World Relief Seattle's vision.

#### Infrastructure

We will create physical spaces that become welcoming connection hubs for staff, participants, volunteers, and community partners. These spaces will be supported by the development and maintenance of robust IT and other infrastructure systems. With sustainable spaces and systems working together, we aim to support a flourishing community for refugees and immigrants in Western Washington.

#### **Engaged Partners**

Engaged partners include the volunteers, churches, donors, and community organizations who bring relationship, resources and financial support to World Relief Seattle's work and participants. We commit to increasing the depth and number of strong partnerships, expanding opportunities for mutually transformative relationships and strengthening existing best practices.

Human Capital	

Equip staff to best use their talents and expertise to carry out the strategic plan through investments in **personal and professional development** 

**Increase racial and cultural diversity** within every human capital sub-group of World Relief Seattle by 25%

Increase average staff pay rates by at least 25%

Provide ongoing spiritual and soul care opportunities and resources to staff

#### Infrastructure

Actively pursue long term vision of a multi-purpose **wrap-around service center**, which would include affordable housing and programming for new refugees and immigrants as well as World Relief Seattle offices and space for partner organizations

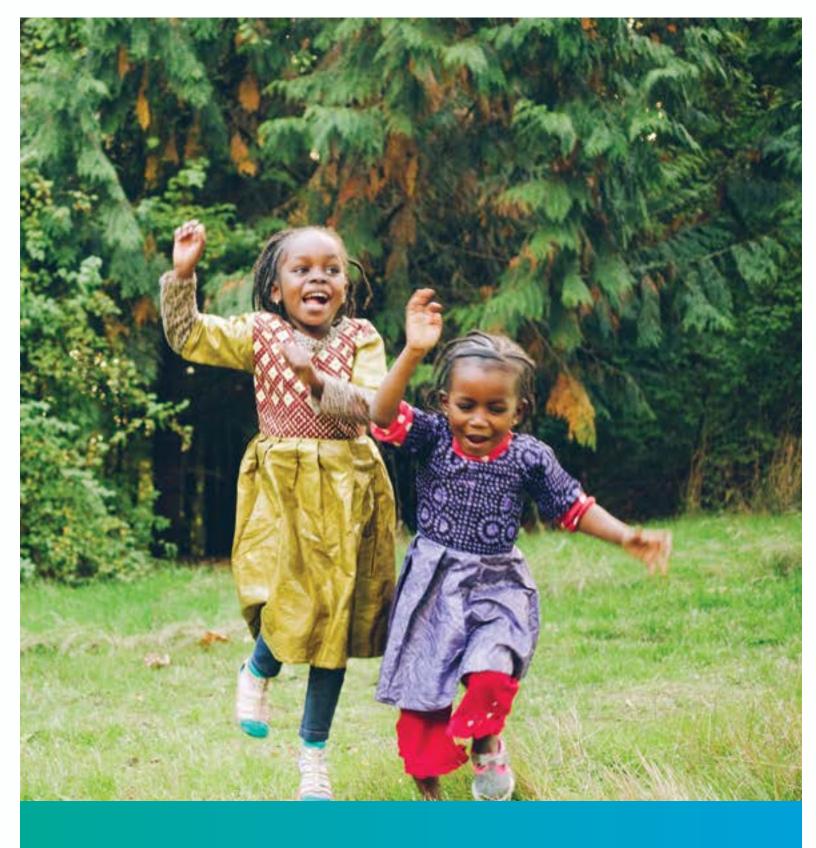
**Integrate technology** with programmatic initiatives to promote computer literacy amongst participants

Pilot a **revenue-generating initiative** to support the financial stability of World Relief Seattle

#### **Engaged Partners**

Develop and implement comprehensive **partner engagement strategy** to increase levels of engagement with existing partners

Develop two new types of **project-based volunteer opportunities** such as a satellite Immigration Legal Services clinic or Good Neighbor Team models to serve asylum seekers





Learn more at https://worldreliefseattle.org/